STUDENT UNION PAGE

UNB STUDENT UNION BUDGET FOR MAY 1990-APRIL 1991

All information in this document is subject to change, pending approval of the Council.

SUBMITTED BY: UNB STUDENT UNION FINANCE COMMITTEE

KIM BOYLE
GREG LUTES
KENT WUN
MARK LOCKWOOD
STEPHEN CHAMPION
PETER MACWILLIAMS
ALAIN BASQUE

GENERAL OPERATING COSTS	1989 - 90	1990 - 91
Audit and Accounting Fees	5,000	5,000
I. D. Cards	7,450	2,500
Office & Telephone (Note 1)	17,000	16,600
Legal Fees - General	5,000	5,000
- Brunswickan Independence	-	1,500
Salaries	57,750	61,000
Summer Executive	4,200	4,576
Summer Employment Wage Subsidy	-	14,080
Insurance	2,500	2,500
Telephone	-	-
Activity Awards	2,400	3,000
Equipment Maintenance	1,200	1,100
Computer Equipment	-	2,000
Elections	4,500	4,500
Honoraria (Note 3)	29,700	36,150
Fees - CFS	-	25,600
- CFS-NB	3,000	4,200
Conferences (Note 2)	6,510	10,000
	123,450	199,306
Miscellaneous	200	200
Capital Expenditure - SUB	12,000	10,000
Aids Education Program	1,500	-
Scholarship Fund	5,000	5,000
Dr. Downey Leadership Award	-	6,750
Marketing Plan & Survey	5,000	3,000
Student Leadership Banquet	-	5,000
Frosh BBQ	-	1,000
Council Retreat	1,000	500
Post-Secondary Conference	-	2,000
TOTAL OPERATING COSTS	148,150	$ 232,756

STUDENT SERVICES		
Campus Entertainment		
Live Entertainment	18,560	24,950
Speaker Series	8,042	3,000
Movie Series	15,340	7,200
Winter Carnival	960	3,000
Administrative Costs	2,350	3,000
	45,252	41,150
Red 'n Black	2,200	3,500
Alcohol Awareness	-	7,000
Orientation	3,000	3,200
Grad Class	2,500	2,800
Sound System (Note 3)	3,400	3,697
Typewriter Service	1,000	1,000
UNB Film Society	1,500	-
Vanity - Manis	2,838	2,345
Poster Run Service	720	800
Typewriter Purchase	-	-
Drama Society	1,000	-
	18,158	24,342
	63,410	65,492

MEDIA COSTS		
Brunswickan		
- Operating	30,000	32,000
- Capital	-	-
	30,000	32,000
CHSR - FM		
- Operating	72,416	76,030
- Capital	5,000	5,000
	77,416	81,030

STUDENT PUBLICATIONS		
Yearbook	28,110	28,432
Student Handbook	9,000	6,000
Student Directory	6,000	8,500
Legal Handbook	9,000	6,000
Appeals Handbook	-	2,000
	52,110	50,932

COMMERCIAL SERVICES		
Paper Post	-	19,000
	-	19,000
Building Fund	-	20,000
Grants Commission	20,000	20,000
Contingency	25,000	10,000
Reserve	5,000	5,000
	50,000	55,000

FACULTY CLUBS AND SOCIETIES		
Arts		
Albert Rex Society	845	500
Arts Undergraduate	2,780	1,775
Classics Society	500	500
Dostoyevsky Klub	1,010	996
Economics	1,250	-
French Club	510	-
Hemlock Society	720	775
History Club	850	1,070
Political Science	1,440	1,500
Psychology	1,400	1,175
Sociology	1,100	1,100
Spanish	970	1,000
	13,375	10,391
Business Society	9,397	9,225
Computer Science	2,365	3,090
Education		
Education Society	1,500	1,500
Home Economics	1,950	1,400 (Frozen)
Technology Education	1,335	1,000
	4,785	3,900

NOTE 1

Bank Charges	500
Photocopying	3,000
Postage	2,500
Office Supplies	3,600
Telephone	7,000
	16,600

Forestry Association	2,360	2,576
Forest Engineering	685	585
	3,045	2,461
Law Student Society	2,000	2,048
Women in Law	-	598
Law Journal	-	-
	2,000	2,646
Physical Education	2,030	1,800
Nursing	2,122	1,000
Science		
Bailey Geological	1,240	1,050
Biological Society	1,915	1,575
Chemistry Society	1,300	1,360
Physics Society	630	1,000
	5,085	4,985
Engineering		
EUS	3,630	4,337
Chemical	910	899
Civil	1,425	1,673
Electrical	2,675	1,842
Geological	430	500
Mechanical	1,500	1,505
Surveying	1,140	899
	11,730	11,655
Total Faculty Clubs	55,954	51,653

CULTURAL GROUPS AND SOCIETIES		
African Students Union	1,630	555
Board of International Students	1,120	850
Caribbean Circle	1,600	1,000
India Association	1,709	1,725
Indonesian Stud	500	-
Malaysian Stud	1,800	1,800
O.C.S.A.	1,600	1,415
Singapore Students Association	-	908
	9,959	8,253

SPECIAL INTEREST GROUPS		
Health Sciences	2,380	2,380
A.I.E.S.E.C.	2,256	3,137
Amateur Radio Club	350	425
Campus Ministry	2,400	-
Law Journal	1,000	-
Women in Law	300	-
UNB Wildlife	700	425
Debating Society	600	1,100
Virginia Woolf Soc.	370	-
Drama Society	-	1,015
Student Environmental Society		600
	10,376	9,080

TOTAL CULTURAL SOCIETIES & SPECIAL INTEREST GROUPS	20,335	17,333

SUMMARY		
General Operating	169,910	232,756
Student Services	63,410	65,492
Student Media & Publications	159,526	163,962
Faculty Clubs & Societies	55,954	51,653
Cultural & Special Interest Groups	20,335	17,333
Commercial Services	-	19,000
Building Fund	-	20,000
Grants Fund	20,000	20,000
Contingency & Reserve	30,000	15,000
SUB TOTAL	519,135	605,196
LOAN	49,600	-
TOTAL	568,735	605,196

Estimated Enrolment 6400 94.56 / student

Note 3 HONORARIA SCHEDULE

PRESIDENT	3,000.00	
VICE PRESIDENT INTERNAL	3,000.00	
VICE PRESIDENT EXTERNAL	3,000.00	
VICE PRESIDENT ACTIVITIES	3,000.00	
VICE PRESIDENT FINANCE & ADMINISTRATION	3,000.00	
COUNCILLORS (24)	200.00	22,800
BRUNSWICKAN		
EDITOR IN CHIEF	1,200.00	
MANAGING EDITOR	500.00	
NEWS EDITOR	300.00	
SPORTS EDITOR	400.00	
ENTERTAINMENT EDITOR	300.00	
OFF-SET EDITOR	300.00	
PHOTO EDITOR	300.00	
LITERARY PAGE	250.00	
FEATURES	250.00	4,600
CHSR - FM		
CHAIRMAN		
CHIEF ENGINEER		
SPORTS DIRECTOR		
NEWS DIRECTOR		
PROGRAM DIRECTOR		
NEWS & P.A. DIRECTOR		
MUSIC DIRECTOR		3,000
YEARBOOK		
EDITOR		
ASSISTANT EDITOR		
PHOTO EDITOR		2,000
STUDENT DISCIPLINARY COMMITTEE		
CHAIRMAN	200.00	
STUDENT UNION		
CHAIRMAN	200.00	
Other		3,000.00
		35,000.00

NOTICE

HOUSE COMMITTEE CONFERENCE

On Saturday, March 28 the annual House Committee conference was held in which all the Residences House Committees attended. The central focus of the Conference was to bring all the various House Committee's together to familiarize themselves with one another and to discuss issues associated with Residence. Introductory remarks were given by Dr. Mary Lou Sterling, Dean of Residence. Then there was a discussion on alcohol in which many issues were put forth. The House committee's broke up into small groups in accordance to their position where they discussed relevant issues. During the RRB meeting, Mark Lockwood was elected the new Residence Representative for the Student Union. During the open discussion, issues such as security at Dunn/Tibbits, Bar Services and Socials were discussed. Following the Conference there was a pre-dinner reception at McConnel Hall, courtesy of Beaver Foods. During the dinner the RRB scholarships were announced. Stephanie More and Greg Lutes, both were presented with the RRB scholarships. Ric Cuthbertson, Associate Dean of Residence presented Stephanie More, past RRB chairperson, with a gift for her contribution to Residence. The dinner ended with Geraldine Mazerolle drawing the tickets for Grecco pizzas. Lady Dunn won five Grecco pizzas for the Residence selling the most tickets. Chris Creighton of Bridges won thirty pizzas while Jon Johnston of Aitken won ten pizzas.

Heidi Perry - RRB Public Relations

AIESEC - UNB Salutes David Kilfoil

This week AIESEC - UNB would like to pay tribute to its oldest and most active member - David Kilfoil. Many at UNB will know Dave as UNB's Chief Returning Officer and Deputy Chair person for the Student Council.

Dave joined AIESEC in 1985 and immediately became very active in marketing holding the VP of marketing Position. It 's helped Dave to be able to take a year off school and do three AIESEC traineeships, two in the Netherlands and one in France. On these traineeships Dave learned of all things AIESEC and upon his return he held several executive positions including local President in 1988-89. Dave led AIESEC - UNB through its most profitable era and helped AIESEC Atlantic grow greatly in status.

AIESEC - UNB would like to thank David for all of his work done for AIESEC here at UNB and across Canada. Dave's enormous enthusiasm and spirit for AIESEC will be missed when he graduates this spring.

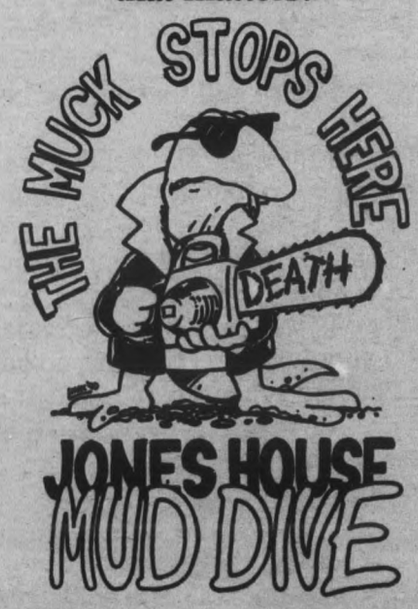
Dwight Redfear - VP Communications AIESEC - UNB

GRAD PARTY

The OCSA will be having a **Graduation Party** on April 7, 1990 at the cafeteria, STU. tickets range from $1 to $2.50. Please call Kenny (453-9882) or Albert (457-1320) for more information.

APPLICATIONS ARE BEING TAKEN FOR THE POSITIONS OF
EDITOR-IN-CHIEF
AND
PHOTO EDITOR
FOR THE 1991 YEARBOOK STAFF. IF INTERESTED, INQUIRE AT THE STUDENT UNION OFFICE, ROOM 126 IN THE SUB

It's Spring Time!!
and the **MUD DIVE** is the only thing that matters!



TOMMORROW AT 7:30 PM
Diving for Special Olympics