

"New and Improved" Student Union Budget

SU Operating Costs	New	Old	YTD	Change	Rate
Equipment	\$1,816.00	\$2,567.00	\$1,516.00	(\$751.00)	-29%
I.D. Cards	\$3,705.95	\$3,340.00	\$152.00	\$365.95	11%
Insurance	\$10,526.00	\$5,026.00	\$5,026.00	\$5,500.00	109%
Office	\$30,000.00	\$29,175.00	\$26,829.00	\$825.00	3%
Renovations	\$1,560.00	\$2,000.00	\$1,560.00	(\$440.00)	-22%
Student Relations	\$850.00	\$500.00	\$850.00	\$350.00	70%
Accounting & Auditing	\$9,052.00	\$7,200.00	\$9,052.00	\$1,852.00	26%
Legal	\$1,500.00	\$1,500.00	\$400.00	\$0.00	0%
Staff Salaries	\$98,062.30	\$90,265.00	\$59,107.00	\$7,797.30	9%
Summer Wages	\$51,583.00	\$46,286.00	\$51,585.00	\$5,297.00	11%

Council Activities	New	Old	YTD	Change	Rate
Activity Awards	\$3,700.00	\$3,950.00	\$0.00	(\$250.00)	-6%
Leadership Banquet	\$4,750.00	\$5,000.00	\$0.00	(\$250.00)	-5%
AIDS Awareness	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0%
Conferences	\$17,700.00	\$16,275.00	\$16,700.00	\$1,425.00	9%
Council Retreat	\$250.00	\$500.00	\$250.00	(\$250.00)	-50%
Elections	\$7,500.00	\$7,500.00	\$3,192.00	\$0.00	0%
External	\$2,663.10	\$2,959.00	\$969.00	(\$295.90)	-10%
Honouraria	\$45,108.00	\$50,120.00	\$17,420.00	(\$5,012.00)	-10%
Council Secretary	\$1,072.00	\$850.00	\$572.00	\$222.00	26%
Social Issues	\$2,000.00	\$2,500.00	\$750.00	(\$500.00)	-20%
Campus Safety	\$1,425.00	\$2,000.00	\$1,300.00	(\$575.00)	-29%
Student Advocacy	\$5,000.00	\$5,508.00	\$2,250.00	(\$508.00)	-9%
Terry Fox Run	\$270.00	\$300.00	\$145.00	(\$30.00)	-10%

Capital Fund	New	Old	YTD	Change	Rate
Emergency Loan	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0%
Scholarship	\$0.00	\$7,040.00	\$0.00	(\$7,040.00)	-100%
Day Care	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0%

Campus Activities	New	Old	YTD	Change	Rate
Alcohol Education	\$11,000.00	\$12,432.00	\$8,085.00	(\$1,432.00)	-12%
Comedy Series	\$1,200.00	\$3,600.00	\$0.00	(\$2,400.00)	-67%
Grad Class	\$5,805.00	\$6,450.00	\$3,381.00	(\$645.00)	-10%
Live Entertainment	\$23,700.00	\$23,700.00	\$29,422.00	\$0.00	0%
Orientation	\$31,157.00	\$5,195.00	\$31,157.00	\$25,962.00	500%
Red N' Black	\$1,434.00	\$1,000.00	\$4,998.00	\$344.00	43%
Speaker Series	\$0.00	\$0.00	\$0.00	\$0.00	0%
Varsity Mania	\$500.00	\$4,000.00	\$247.00	(\$3,500.00)	-88%
Fest. of Cultural Div.	\$950.00	\$1,000.00	\$0.00	(\$50.00)	-5%

Student Services	New	Old	YTD	Change	Rate
Help Center	\$32,414.00	\$32,414.00	\$20,871.00	\$0.00	0%
Legal	\$0.00	\$2,526.00	\$0.00	(\$2,526.00)	-100%
Poster Run	\$3,705.00	\$3,900.00	\$1,404.00	(\$195.00)	-5%
Sound System	\$475.00	\$1,500.00	\$475.00	(\$1,025.00)	-68%
Student Resource Ctr.	\$4,500.00	\$6,120.00	\$4,077.00	(\$1,620.00)	-26%

Student Media	New	Old	YTD	Change	Rate
The Brunswickan	\$37,759.50	\$41,955.00	\$20,509.00	(\$4,195.50)	-10%
CHSR	\$65,120.00	\$70,400.00	\$55,735.00	(\$5,280.00)	-8%

Student Publications	New	Old	YTD	Change	Rate
Consumer's Guide	\$13,250.00	\$20,000.00	\$12,664.00	(\$6,750.00)	-34%
Law Journal	\$850.00	\$1,000.00	\$0.00	(\$150.00)	-15%
Student Directory	\$1,589.00	\$975.00	\$5,582.00	\$614.00	63%
Beaverbook	\$10,318.00	\$5,525.00	\$12,247.00	\$4,793.00	87%
Yearbook	\$25,200.00	\$25,200.00	\$963.00	\$0.00	0%

The Cellar	New	Old	YTD	Change	Rate
	\$14,000.00	\$14,000.00	\$14,543.00	\$0.00	0%

CASA	New	Old	YTD	Change	Rate
	\$7,000.00	\$10,500.00	\$13,563.00	(\$3,500.00)	-33%
CAMPUS	\$281.00	\$6,510.00	\$281.00	(\$6,229.00)	-96%
Grants	\$10,000.00	\$12,000.00	\$4,834.00	(\$2,000.00)	-17%
Contingency	\$2,851.00	\$5,851.00	\$2,036.00	(\$3,000.00)	-51%
CCBC	\$3,201.00	\$3,201.00	\$3,201.00	\$0.00	0%
Reserve	\$0.00	\$7,040.00	\$0.00	(\$7,040.00)	-100%

Clubs and Societies	New	Old	YTD	Change	Rate
	\$77,597.45	\$89,308.00	\$18,359.29	(\$11,710.55)	-13%

TOTAL	New	Old	YTD	Surplus	Rate
	\$694,450.30	\$718,163.00	\$468,259.29	\$23,712.70	3%

The Brunswickan has printed these budgetary changes as a service to the members of the UNB Student Union.

The UNB Student Union did not see fit to use the space we provide to them in the form of the Student Union Page for this purpose.

Clubs and Societies

Arts	New	Old	YTD	CUT	%
Albert Ross Society	\$665.00	\$1,100.00	\$0.00	\$435.00	-40%
Anthropology	\$425.00	\$500.00	\$0.00	\$75.00	-15%
Hemlock Club	\$204.00	\$240.00	\$16.75	\$36.00	-15%
History Club	\$270.00	\$300.00	\$0.40	\$30.00	-10%
Political Science	\$586.25	\$1,775.00	\$60.90	\$1,188.75	-67%
Psychology	\$1,349.00	\$1,420.00	\$228.88	\$71.00	-5%
Sociology	\$382.50	\$450.00	(\$60.02)	\$67.50	-15%
Third World Studies	\$450.00	\$500.00	\$0.00	\$50.00	-10%
Arts Undergrad	\$2,056.00	\$2,480.00	\$102.49	\$424.00	-17%

Business Society	New	Old	YTD	CUT	%
	\$6,750.00	\$7,500.00	\$2,730.36	\$750.00	-10%

Education	New	Old	YTD	CUT	%
Automotive Engineers	\$720.00	\$800.00	\$0.00	\$80.00	-10%
Education Society	\$1,691.10	\$1,879.00	\$120.21	\$187.90	-10%
Home Economics	\$1,121.00	\$1,180.00	\$559.04	\$59.00	-5%
Technology Educ. Soc.	\$1,395.00	\$1,550.00	\$312.03	\$155.00	-10%

Engineering	New	Old	YTD	CUT	%
Chem. Eng. Soc.	\$1,255.50	\$1,395.00	\$464.90	\$139.50	-10%
Civil Engineering Soc.	\$1,784.00	\$2,099.00	\$170.42	\$315.00	-15%
Electrical Soc.	\$1,911.60	\$2,124.00	\$300.00	\$212.40	-10%
Forestry Eng.	\$1,006.20	\$1,118.00	\$270.13	\$111.80	-10%
Geological Eng.	\$1,467.00	\$1,660.00	\$376.74	\$193.00	-12%
Mechanical Eng.	\$1,840.50	\$2,045.00	\$756.77	\$204.50	-10%
Surveying Eng.	\$691.00	\$1,400.00	\$361.27	\$709.00	-51%
EUS	\$6,943.50	\$7,715.00	\$1,964.75	\$771.50	-10%

Computer Science	New	Old	YTD	CUT	%
	\$2,954.50	\$3,110.00	\$1,055.30	\$155.50	-5%

Forestry	New	Old	YTD	CUT	%
	\$3,325.00	\$3,500.00	\$2,627.51	\$175.00	-5%

Law Students	New	Old	YTD	CUT	%
	\$3,150.00	\$3,500.00	(\$700.00)	\$350.00	-10%

Phys. Ed. & Rec	New	Old	YTD	CUT	%
	\$1,800.00	\$2,000.00	(\$19.79)	\$200.00	-10%

Nursing Society	New	Old	YTD	CUT	%
	\$1,080.00	\$1,200.00	(\$462.00)	\$120.00	-10%

Science	New	Old	YTD	CUT	%
Biology	\$752.40	\$836.00	\$0.00	\$83.60	-10%
Chemistry (U/G)	\$720.00	\$800.00	(\$400.00)	\$80.00	-10%
Geological (Bailey)	\$135.00	\$150.00	\$0.00	\$15.00	-10%
Health Sciences	\$909.50	\$1,070.00	\$0.20	\$160.50	-15%
Physics Society	\$475.00	\$500.00	\$0.00	\$25.00	-5%

Cultural Groups	New	Old	YTD	CUT	%
African SU	\$2,880.00	\$3,200.00	\$824.85	\$320.00	-10%
Caribbean Circle	\$3,420.00	\$3,800.00	\$260.00	\$380.00	-10%
Indian Student Assoc.	\$1,620.00	\$1,800.00	\$6.40	\$180.00	-10%
Indonesian Students	\$257.60	\$322.00	\$0.00	\$64.40	-20%
Malaysian Students Soc.	\$2,304.00	\$2,560.00	\$1,323.30	\$256.00	-10%
OCSA	\$3,136.50	\$3,690.00	\$1,182.79	\$553.50	-15%
Singapore Students	\$2,196.00	\$2,440.00	\$1,453.01	\$244.00	-10%
Board of Internat.	\$2,070.00	\$2,300.00	\$165.71	\$230.00	-10%

Special Interest	New	Old	YTD	CUT	%
A.I.E.S.E.C.	\$2,970.00	\$3,300.00	\$947.00	\$330.00	-10%
Debating Society	\$245.00	\$258.00	\$0.00	\$13.00	-5%
G.A.L.A.	\$589.50	\$655.00	\$184.80	\$65.50	-10%
Gaming Club	\$810.60	\$984.00	\$24.94	\$173.40	-18%
Music Society	\$690.00	\$1,100.00	\$0.00	\$410.00	-37%
Social Action Soc.	\$50.00	\$400.00	\$0.00	\$350.00	-88%
Stage Left	\$850.00	\$1,000.00	\$64.98	\$150.00	-15%
Super Mileage	\$219.71	*	\$219.71	\$0.00	*
Toast Masters	\$810.00	\$900.00	\$67.14	\$90.00	-10%
UNICEF Soc.	\$630.00	\$700.00	\$0.00	\$70.00	-10%
Wildlife Society	\$1,021.50	\$1,135.00	\$797.42	\$113.50	-10%
Women's Collective	\$781.20	\$868.00	\$0.00	\$86.80	-10%